NOTICE OF AMOUNTS ADOPTED AT BUDGET MEETING FIVE TOWN COMMUNITY SCHOOL DISTRICT INFORMATION FOR VOTERS AT BUDGET VALIDATION REFERENDUM

TO: Municipal Clerks of the Towns of Appleton, Camden, Hope, Lincolnville, and Rockport, State of Maine

In the name of the State of Maine and pursuant to 20-A M.R.S. § 1486(2) you are hereby directed to display this Notice of Amounts Adopted at Budget Meeting at the polling places within your respective municipalities to assist the voters of Five Town Community School District (the "District") in voting at the budget validation referendum to be held on June 13, 2023, for the purpose of determining if the District budget for the 2023-2024 fiscal year that was adopted at the District budget meeting on May 16, 2023, should be approved.

Cost Center Summary Budget Category	I	Amount Recommended by School Board	Amount Approved by Voters at Budget Meeting ¹
Regular Instruction	\$	5,764,180.00	\$ 5,764, 180.00
Special Education	\$	1,983,295.00	\$ 1.983, 295.00
Career and Technical Education	\$	99,622.00	\$ 99,622.00
Other Instruction	\$	735,204.00	\$ 735, 204.00
Student and Staff Support	\$	1,516,188.00	\$ 1,516,188.00
System Administration	\$	1,117,870.00	\$ 1,117,870.00
School Administration	\$	612,175.00	\$ 612,175.00
Transportation and Buses	\$	696,006.00	\$ 696,006.00
Facilities Maintenance	\$	2,274,750.00	\$ 2,274,750.00
Debt Service and Other Commitments	\$	666,082.00	\$ 666 082.00
All Other Expenditures	\$	50,000.00	\$ 50,000.00
Summary of Total Authorized General Fund Expenditures:	\$	15,515,372.00	\$ 15,515,372.00

¹Amounts to be completed by Superintendent of Schools under authority of the School Board.

The amount approved at the District budget meeting includes locally raised funds that exceed the maximum state and local spending target pursuant to 20-A M.R.S. § 15671-A(5).

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Marcus Mrowka, Vice Chair	Partic Vallarty
Safab Braffey Minthiville	LoriPerel
Marcia Dietrich	Than Porter
CAmelio Grante Sur	Rick That keyliy
Figanna Gutterrez	Taylor Pohlman (Alternate)
A majority of the School Board of Five Town Cor	mmunity School District
Dated: $\frac{5/17/23}{}$, 2023	lle
	Maria Libby, Superintendent of Schools

Five Town Community School District