

**FIVE TOWN COMMUNITY SCHOOL DISTRICT
2021-2022 SCHOOL BUDGET NOTICE OF PUBLIC HEARING**

TO: Robin Fagan, a resident of Five Town Community School District (the "District") composed of the Towns of Appleton, Camden, Hope, Lincolnville, and Rockport, State of Maine.

In the name of the State of Maine, you are hereby required to notify the voters of each of the municipalities within the District, namely, the Towns of Appleton, Camden, Hope, Lincolnville, and Rockport, that a District Public Hearing will be held by remote participation at 7:00 p.m. on May 18, 2021 for the purpose of public participation in and receipt of public comment on the proposed 2021-2022 school budget and on the referendum questions set forth below. Pursuant to Title 1, section 403-A of the Maine Revised Statutes, the School Board has determined that the hearing will be conducted by remote means and may be accessed by the public as follows:

To access the remote public hearing or to participate (provide comment/input): Follow the instructions to access and participate in the public hearing as provided on the Five Town Community School District website at: csd.fivetowns.net

The following questions will be considered at a Five Town Community School District budget referendum election to be held on June 8, 2021.

Question 1: School Budget. Shall Five Town Community School District appropriate the sum of **\$13,539,433.02** and raise the sum of **\$10,827,596.94** for the 2021-2022 school budget?
School Board Recommends a "Yes" Vote.

VOTER INFORMATION FOR QUESTION 1

The Five Town Community School District school budget submitted in this Question 1 totals **13,539,433.02**. It includes locally raised funds in the amount of **\$10,827,596.94**, to be assessed in shares to member municipalities in accordance with the District's cost sharing formula and state law. The locally raised amount exceeds the State's Essential Programs and Services funding model by **\$2,711,836.00**. This budget includes these cost centers and amounts:

Cost Center	Amount Appropriated	
Regular Instruction	\$	5,272,851.62
Special Education	\$	1,457,435.63
Career and Technical Education	\$	55,036.32
Other Instruction	\$	632,721.70
Student and Staff Support	\$	1,180,575.78
System Administration	\$	482,401.88
School Administration	\$	554,894.51
Transportation and Buses	\$	466,470.00
Facilities Maintenance	\$	1,681,087.98
Debt Service and Other Commitments	\$	1,663,352.60
All Other Expenditures	\$	92,605.00
Summary of Total Authorized School Budget Expenditures:	\$	13,539,433.02

Question 2: **District Adult Ed Program.** Shall the District be authorized to appropriate \$373,842.00 for adult education and raise \$224,382.00 as the local share, with authorization to expend any additional, incidental, or miscellaneous receipts in the interest and for the well-being of the adult education program?
School Board Recommends a “Yes” Vote.

Question 3: **Capital Reserve Fund.** Shall the School District Committee be authorized to transfer up to \$90,000.00 from unexpected balances to the Capital Reserve Fund and to expend \$250,000.00 from that reserve fund for the capital items set forth below and for other unexpected or emergency school facility capital needs?

<u>School</u>	<u>Capital Improvement or Equipment</u>	<u>Estimated Cost</u>
CHRHS	Purchase Existing Solar Panels	\$170,000.00

School Board Recommends a “Yes” Vote.

Question 4: **Region 8 Career and Technical Education Budget.** Shall the regional career and technical operating budget as approved by the Region 8 Cooperative Board for the year beginning July 1, 2021 through June 30, 2022 be approved in the amount of \$5,446,304.00?

Local share from this school district is: **\$55,036.32**

Local share from this school district for Region 8 debt service: **\$721,911.60**

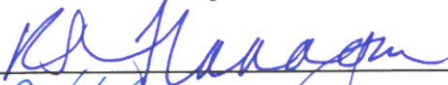


Question 5: **Region 8 Adult Career and Technical Education Program.** To see if the career and technical education region will appropriate \$236,200.00 for Adult Education for the year beginning July 1, 2021 through June 30, 2022 and raise \$89,000.00 as the local share with authorization to expand any additional, incidental, or miscellaneous receipts in the interest and for the well-being of the Adult Education Program.





Local share from this school district is: **\$31,500.09**

Question 6: **Special Education Reserve.** Shall the School Board be authorized to transfer up to \$75,000 from unexpended 2020-21 balances to create a Special Reserve Fund and expend up to \$50,000 from said reserve fund for the unexpected private placements.
School Board Recommends a “Yes” Vote.

Question 7: **Grants and Other receipts.** In addition to amounts approved in the preceding articles, shall the School Board be authorized to expend such other sums as may be received from federal or state grants or programs or other sources during the fiscal year for school and other program purposes, provided that such grants, programs or other sources do not require the expenditure of other funds not previously appropriated?
School Board Recommends a “Yes” Vote.

Dated as of this April 7, 2021.

A majority of the School Board of Five Town Community School District

A true copy of the Notice of Public Hearing, attest: Robin Fagan
Robin Fagan, Resident
Five Town Community School District